

PE NUMBER: 0305176F

UNCLASSIFIED

PE TITLE: Combat Survivor Evader Locator (CSEL)

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 1999		
BUDGET ACTIVITY 5 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0305176F Combat Survivor Evader Locator (CSEL)				PROJECT 4522		
COST (\$ In Thousands)	FY 1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
4522 CSAR EMD	7,966	0	13,412	10,507	0	0	0	0	0	71,773
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

(U) The Combat Survivor Evader Locator (CSEL) is a joint program, with the Air Force as lead Service, that will provide enhanced Combat Search and Rescue (CSAR) communications and location capability by replacing antiquated survivor radios (PRC-90/112) with current and emerging technologies in a new end-to-end system. The CSEL system will be used by all the Services and DoD, and potentially non-DoD government agencies. CSEL system features include a new hand held radio which incorporates two-way, secure over-the-horizon (OTH) messaging, line-of-sight (LOS) voice, near real-time geopositioning, verification of evader identity and condition, low probability of intercept/detection (LPI/LPD), and the potential integration of commercial satellite systems capabilities.

(U) FY 1998

- (U) \$ 3,851 CSEL Engineering and Manufacturing Development
- (U) \$ 1,561 Government Test and Operational Assessment
- (U) \$ 2,554 Other Government Support
- (U) \$ 7,966 Total

(U) FY 1999

- (U) \$ 0 Not Applicable (Note 1)

(U) FY 2000

- (U) \$ 11,235 CSEL Engineering and Manufacturing Development
- (U) \$ 150 Government Test and Operational Assessment
- (U) \$ 2,027 Other Government Support
- (U) \$ 13,412 Total

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(U) FY 2001

– (U) \$ 6,533 CSEL Engineering and Manufacturing Development

– (U) \$ 1,176 Government Test and Operational Assessment

– (U) \$ 2,798 Other Government Support

– (U) \$ 10,507 Total

Note 1: The AF plans to reprogram \$3.999M into the CSEL program in FY99 to continue development of the CSEL system.

(U) **B. Budget Activity Justification:**
 This program is in Budget Activity (BA) 5, Engineering and Manufacturing Development (EMD) because it is in engineering and manufacturing development and has not received full-rate production approval.

(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Total Cost</u>
(U) Previous President's Budget: FY1999 PB	3,994	0	0	0	47,853
(U) Appropriated Value	4,315	0			
(U) Adjustments to Appropriated Value					
a. Cong Gen Reductions	-262				
b. SBIR	-59				
c. Omnibus and Other Above Threshold Reprogram	-27				
d. Below Threshold Reprogramming	3,999				
(U) Adjustments to Budget Years since FY1999 PB			+13,412	+10,507	+23,919
(U) Current Budget Submit (FY2000 PB)	7966	0	13,412	10,507	71,772

(U) Significant Program Changes: \$3,999K BTR planned to be added to the program in FY99 to continue engineering and manufacturing development of the hand held radio components. Technical and schedule delays plus new requirements for Demand Assigned Multiple Access (DAMA) compatibility and Defense Information Infrastructure Common Operating Environment (DII COE) level 7 compliance required RDT&E extension into FY 2002, along with additional new funding requirements to complete the EMD program. Funding was transferred from program procurement in FY00/01 to complete the RDT&E.

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(U) D. Other Program Funding Summary (\$ in Thousands)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	To <u>Compl</u>	Total <u>Cost</u>
(U) Other Procurement, Air Force (PE 0305176F) (BA 63, P-70)	5,532	2,992	843	3,567	5,775	5,909	6,034	6,170	Continue	Continue

(U) Related Activities: None

(U) E. Acquisition Strategy:
All major contracts within this Program Element were awarded after full and open competition.

(U) F. Schedule Profile

	<u>FY 1998</u>			<u>FY 1999</u>			<u>FY 2000</u>			<u>FY 2001</u>		
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Government DT/OA			*									
(U) Option 1 (First Unit) Delivery					X							
(U) Production Option 2 Award (OPAF)						X						
(U) Option 2 (First Unit) Delivery									X			
(U) Production Option 3 Award (OPAF)											X	

* = completed event
X = planned event

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)						DATE February 1999																																																																																																																																																	
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